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MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1968

PREPARED BY THE
MONTANA STATE HIGHWAY COMMISSION
PLANNING SURVEY SECTION

IN COOPERATION WITH THE
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

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Submitted
January 1, 1969

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1968

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report were extracted from the City and County Clerks' Annual Reports, copies of which are on file in the office of the State Bank Examiner.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting methods rather than accrual accounting. Parts of the report have also been adapted to sampling techniques. Sampling procedures are further explained under "notes and comments" for each section where such techniques were applied. Procedures in general, follow those outlined in the "Highway Finance Manual." Montana Counties, County Seats and Economic Areas used in sampling are shown on the following page.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The motor vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total public highway mileage in the county. These transfers are shown under county contribution to other government agencies.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

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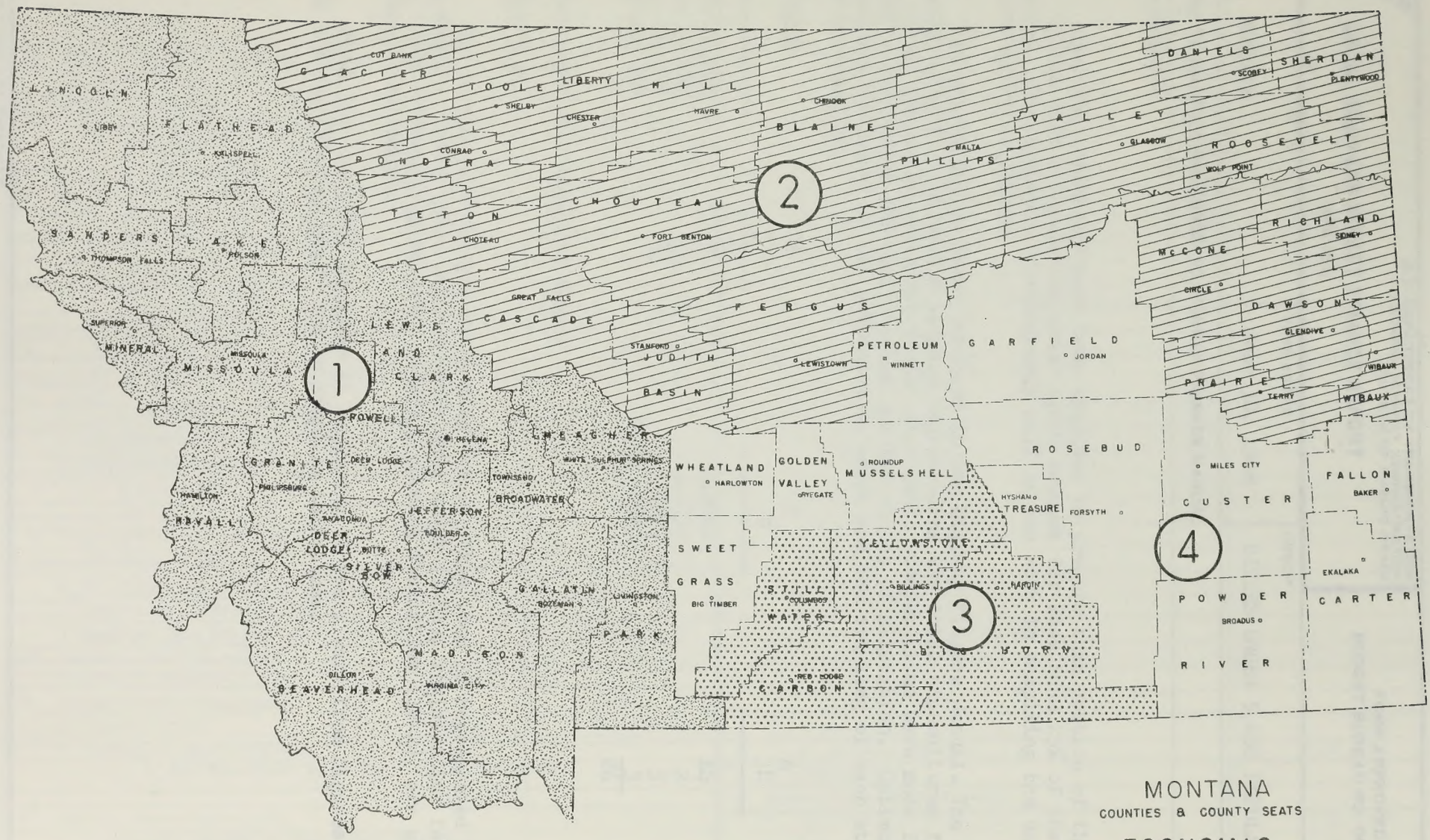
Gasoline taxes collected by the State, under HB 42, 1967 Session, are administered by the State Highway Commission. Allocation of this fund to the individual incorporated cities is based upon population and street and alley mileage. Allocations to the counties are based upon rural road mileage, population and land area. This money is carried under Motor Fuel Tax and in the debt and sinking funds.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund, and Flood Relief Funds obtained through the Office of Emergency Planning.



MONTANA

COUNTIES & COUNTY SEATS

ECONOMIC AREAS

AREAS
ECONOMIC
1
2
3
4

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	CITIES UNDER 5,000 POPULATION

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

Sampling techniques have been utilized to prepare this portion of the report. Cities with a population under 5,000 account for less than 25% of the total expenditures, yet represent approximately half of the work in compiling the data for all incorporated cities.

Procedures follow those outlined in the Highway Finance Manual. The cities were divided into four different stratum representing the total expenditures for capital outlay and maintenance for fiscal year 1967. Computations were made for estimating the variance for each stratum and for choice of allocation. Optimum allocation was indicated as the procedure to adopt and the sampling of each stratum was made accordingly.

STRATUM	N_h	T_h	n_h
#1 $0 - 10,000	73	2.7028	16
#2 $10 - 20,000	15	1.3736	2
#3 $20 - 40,000	12	5.5997	5
#4 OVER $40,000	3	* 320.0757	3
			26

* Total population used for sample

d^2=5153.80

Due to the rare occurrence of bond issues, this item is represented by a total sample. Other items such as motor fuel taxes (I-B1), registration fees (I-B2), total of beginning balances (II-F3), parking facilities (IV-1), are also total population samples.

Items I-F and IV-B, Balances at beginning of year, vary from figures reported for the previous year due to sampling techniques.

FORM PR-838 (REV. 10-68)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

CITIES UNDER 5,000 POPULATION

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,599,379
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	94,505
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,693,884
B. Receipts from State government	
1. Motor-fuel taxes	344,430
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	344,430

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	248,357
(4) Subtotal ((1) - (3))	248,357
d. Total (1a - c)	248,357
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	524,026
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	524,026
d. Total (2A - C)	524,026
3. Highway equipment *(undistributed)*	94,015

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	83,000
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	83,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	83,000
E. Total receipts (A - D)	2,121,314
F. Balances at beginning of year	
1. Capital and operating funds	629,954
2. Debt and sinking funds	215,463
3. Total (F1 - 2)	845,417
G. Total funds available (E plus F). Equals section II item G	2,966,731

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,590,591	$
B. Amount issued during year		
1. Original issues	83,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	83,000	
C. Amount redeemed during year		
1. From current receipts or reserves	424,967	
2. From funding or refunding issues		
3. Total (C1 - 2)	424,967	
D. Outstanding end of year	3,248,624	

4. General Administration and Engineering	380,432
5. Highway and traffic police	
6. Other *(Specify)* Other Capital Outlay	36,574
7. Total (A1 - 6)	1,283,404
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	116,674
b. Redemption at par	424,967
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	541,641
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	541,641
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	1,825,045
F. Balances at end of year	
1. Capital and operating funds	712,446
2. Debt and sinking funds	429,240
3. Total (F1 - 2)	1,141,686
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,966,731

USCOMM-DC 15928-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1968	CITIES UNDER 5,000 POPULATION

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 3,948	$ 352,260	$ 17,020	$ 38,582	$ 411,810
2. General fund appropriations						
3. Parking meter and permit fees	31,417					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	31,417	3,948	352,260	17,020	38,582	411,810
B. Balances, beginning of year *(All funds)*	27,311	409	49,814	2,777	3,306	56,306
C. Total funds available (A7 plus B)	58,728	4,357	402,074	19,797	41,888	468,116
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	43,809	3,468	343,048	2,672		349,188
3. Administration	2,624					
4. Bond interest and financing costs				3,048	14,376	17,424
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*				9,000	24,000	33,000
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b. To indirect street fund						
9. Total disbursements	46,433	3,468	343,048	14,720	38,376	399,612
E. Balances, end of year *(All funds)*	12,295	889	59,026	5,077	3,512	68,504
F. Total funds accounted for (D9 plus E; equals C)	58,728	4,357	402,074	19,797	41,888	468,116

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 860-391

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	CITIES 5,000 TO 49,999

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

The discrepancy in Item (IV-B4) Sidewalks, is as reported for the previous year and is unexplainable, no attempt has been made to revise this item due to small amount involved.

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-535 (REV. 10-68)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

CITIES 5,000 TO 49,999 POPULATION

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,808,286
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	85,906
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	197,873
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	3,092,065
B. Receipts from State government	
1. Motor-fuel taxes	330,480
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	330,480

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,016,229
(4) Subtotal ((1) - (3))	1,016,229
d. Total (1a - c)	1,016,229
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	807,416
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	807,416
d. Total (2A - C)	807,416
3. Highway equipment *(undistributed)*	63,296

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	462,500
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	462,500
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	462,500
E. Total receipts (A - D)	3,885,045
F. Balances at beginning of year	
1. Capital and operating funds	356,489
2. Debt and sinking funds	376,443
3. Total (F1 - 2)	732,932
G. Total funds available (E plus F). Equals section II item G	4,617,977

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 5,512,984	$
B. Amount issued during year		
1. Original issues	462,500	
2. Funding or refunding issues		
3. Total (B1 - 2)	462,500	
C. Amount redeemed during year		
1. From current receipts or reserves	599,043	
2. From funding or refunding issues		
3. Total (C1 - 2)	599,043	
D. Outstanding end of year	5,376,441	

4. General Administration and Engineering	749,663
5. Highway and traffic police	
6. Other *(Specify)* Other Capital Outlay	125,678
7. Total (A1 - 6)	2,762,282
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	368,207
b. Redemption at par	599,043
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	967,250
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	967,250
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	3,729,532
F. Balances at end of year	
1. Capital and operating funds	392,340
2. Debt and sinking funds	496,105
3. Total (F1 - 2)	888,445
G. Total funds accounted for (E plus F); Equals section I item G.	4,617,977

USCOMM-DC 15928-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: June 30, 1968	GROUP: CITIES 5,000 TO 49,999 POPULATION

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 50,201	$ 359,837	$ 12,778	$ 5,715	$ 428,531
2. General fund appropriations						
3. Parking meter and permit fees	320,195					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	320,195	50,201	359,837	12,778	5,715	428,531
B. Balances, beginning of year *(All funds)*	20,602	29,842	172,833	4,309	1,302	208,286
C. Total funds available (A7 plus B)	340,797	80,043	532,670	17,087	7,017	636,817
D. Disbursements:						
1. Capital outlay	8,175					
2. Maintenance and operation	62,265	55,812	310,860	3,427		370,099
3. Administration	152,142					
4. Bond interest and financing costs				129	2,477	2,606
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*				1,200	3,800	5,000
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	39,838					
b. To indirect street fund						
GENERAL FUND	46,068					
9. Total disbursements	308,488	55,812	310,860	4,756	6,277	377,705
E. Balances, end of year *(All funds)*	32,309	24,231	221,810	12,331	740	259,112
F. Total funds accounted for (D9 plus E; equals C)	340,797	80,043	532,670	17,087	7,017	636,817

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

GPO 860-391

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	BILLINGS CITIES OVER 50,000 POPULATION

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-838 (REV. 10-66)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

CITIES OVER 50,000 POPULATION - BILLINGS

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 852,373
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	34,256
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	67,072
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	953,701
B. Receipts from State government	
1. Motor-fuel taxes	114,165
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	114,165

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	104,359
(4) Subtotal ((1) - (3))	104,359
d. Total (1a - c)	104,359
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	238,280
(2) Snow and ice removal	
(3) Traffic services	55,970
(4) Subtotal ((1) - (3))	294,250
d. Total (2A - C)	294,250
3. Highway equipment *(undistributed)*	40,730

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	8,136
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	8,136
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	8,136
E. Total receipts (A - D)	1,076,002
F. Balances at beginning of year	
1. Capital and operating funds	54,334
2. Debt and sinking funds	95,582
3. Total (F1 - 2)	149,916
G. Total funds available (E plus F). Equals section II item G	1,225,918

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 155,611	$
B. Amount issued during year		
1. Original issues	8,136	
2. Funding or refunding issues		
3. Total (B1 - 2)	8,136	
C. Amount redeemed during year		
1. From current receipts or reserves	22,989	
2. From funding or refunding issues		
3. Total (C1 - 2)	22,989	
D. Outstanding end of year	140,758	

4. General Administration and Engineering	330,518
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	769,857
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	11,494
b. Redemption at par	22,989
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	34,483
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	34,483
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	804,340
F. Balances at end of year	
1. Capital and operating funds	294,874
2. Debt and sinking funds	126,704
3. Total (F1 - 2)	421,578
G. Total funds accounted for (E plus F); Equals section 1 item G.	1,225,918

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1968	BILLINGS CITIES OVER 50,000 POPULATION

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 205,928	$ 100,645	$ 9,073	$ 315,646
2. General fund approriations						
3. Parking meter and permit fees	133,545					
4. Borrowings:						
a. Bonds					27,600	27,600
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	133,545		205,928	100,645	36,673	343,246
B. Balances, beginning of year *(All funds)*	24,250		56,801	5,205	424	62,430
C. Total funds available (A7 plus B)	157,795		262,729	105,850	37,097	405,676
D. Disbursements:						
1. Capital outlay	11,869		3,727			3,727
2. Maintenance and operation	57,177		183,197	36,979	22,588	242,764
3. Administration	33,206		1,000			1,000
4. Bond interest and financing costs			878	7,708	1,739	10,325
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (-))*			7,475	49,047	6,121	62,643
7. Note redemption *(Including premium (+) or discount) (-))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b. To indirect street fund						
TO GENERAL	34,256					
9. Total disbursements	136,508		196,277	93,734	30,448	320,459
E. Balances, end of year *(All funds)*	21,287		66,452	12,116	6,649	85,217
F. Total funds accounted for (D9 plus E; equals C)	157,795		262,729	105,850	37,097	405,676

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 860-391

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	GREAT FALLS CITIES OVER 50,000 POPULATION

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-835 (REV. 10-68)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

CITIES OVER 50,000 POPULATION - GREAT FALLS

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,419,468
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	114,792
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	72,051
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,606,311
B. Receipts from State government	
1. Motor-fuel taxes	110,925
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	110,925

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	382,903
(4) Subtotal ((1) - (3))	382,903
d. Total (1a - c)	382,903
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	389,616
(2) Snow and ice removal	
(3) Traffic services	61,570
(4) Subtotal ((1) - (3))	451,186
d. Total (2A - C)	451,186
3. Highway equipment *(undistributed)*	42,811

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	149,500
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	149,500
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	149,500
E. Total receipts (A - D)	1,866,736
F. Balances at beginning of year	
1. Capital and operating funds	80,430
2. Debt and sinking funds	104,151
3. Total (F1 - 2)	184,581
G. Total funds available (E plus F). Equals section II item G	2,051,317

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,390,350	$
B. Amount issued during year		
1. Original issues	149,500	
2. Funding or refunding issues		
3. Total (B1 - 2)	149,500	
C. Amount redeemed during year		
1. From current receipts or reserves	397,700	
2. From funding or refunding issues		
3. Total (C1 - 2)	397,700	
D. Outstanding end of year	3,142,150	

4. General Administration and Engineering	178,671
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	1,055,571
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	298,414
b. Redemption at par	397,700
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	696,114
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	696,114
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	1,751,685
F. Balances at end of year	
1. Capital and operating funds	105,483
2. Debt and sinking funds	194,149
3. Total (F1 - 2)	299,632
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,051,317

USCOMM-DC 15926-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: June 30, 1968	GROUP: GREAT FALLS — CITIES OVER 50,000 POPULATION

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 224,207	$	$ 21,138	$ 245,345
2. General fund approriations						
3. Parking meter and permit fees	152,984					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	152,984		224,207		21,138	245,345
B. Balances, beginning of year *(All funds)*			11,400		2,355	13,755
C. Total funds available (A7 plus B)	152,984		235,607		23,493	259,100
D. Disbursements:						
1. Capital outlay	2,731					
2. Maintenance and operation	5,972		230,007			230,007
3. Administration	29,489					
4. Bond interest and financing costs					7,745	7,745
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*					10,500	10,500
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	114,792					
b. To indirect street fund						
9. Total disbursements	152,984		230,007		18,245	248,252
E. Balances, end of year *(All funds)*			5,600		5,248	10,848
F. Total funds accounted for (D9 plus E; equals C)	152,984		235,607		23,493	259,100

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

GPO 860-391

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	ALL INCORPORATED CITIES

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

Items I-F and IV-B, Balances at beginning of the year, vary from figures previously reported due to sampling techniques used for reporting cities under 5,000 population.

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-535 (REV. 10-66)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

ALL INCORPORATED CITIES

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 6,679,506
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	234,954
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	431,501
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	6,634,056
B. Receipts from State government	
1. Motor-fuel taxes	900,000
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	900,000

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,751,848
(4) Subtotal ((1) - (3))	1,751,848
d. Total (1a - c)	1,751,848
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,959,338
(2) Snow and ice removal	
(3) Traffic services	117,540
(4) Subtotal ((1) - (3))	2,076,878
d. Total (2A - C)	2,076,878
3. Highway equipment *(undistributed)*	240,852

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	703,136
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	703,136
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	703,136
E. Total receipts (A - D)	8,949,097
F. Balances at beginning of year	
1. Capital and operating funds	1,121,207
2. Debt and sinking funds	791,639
3. Total (F1 - 2)	1,912,846
G. Total funds available (E plus F). Equals section II item G	10,861,943

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 12,649,536	$
B. Amount issued during year		
1. Original issues	703,136	
2. Funding or refunding issues		
3. Total (B1 - 2)	703,136	
C. Amount redeemed during year		
1. From current receipts or reserves	1,444,699	
2. From funding or refunding issues		
3. Total (C1 - 2)	1,444,699	
D. Outstanding end of year	11,907,973	

4. General Administration and Engineering	1,639,284
5. Highway and traffic police	
6. Other *(Specify)* Other Capital Outlay	162,252
7. Total (A1 - 6)	5,871,114
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	794,789
b. Redemption at par	1,444,699
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	2,239,488
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	2,239,488
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	8,110,602
F. Balances at end of year	
1. Capital and operating funds	1,505,143
2. Debt and sinking funds	1,246,198
3. Total (F1 - 2)	2,751,341
G. Total funds accounted for (E plus F); Equals section 1 item G.	10,861,943

USCOMM-DC 1892-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: June 30, 1968	GROUP: ALL INCORPORATED CITIES

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 54,149	$ 1,142,232	$ 130,443	$ 74,508	$ 1,401,332
2. General fund approriations						
3. Parking meter and permit fees	638,141					
4. Borrowings:						
a. Bonds					27,600	27,600
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	638,141	54,149	1,142,232	130,443	102,108	1,428,932
B. Balances, beginning of year *(All funds)*	72,163	30,251	290,848	12,291	7,387	340,777
C. Total funds available (A7 plus B)	710,304	84,400	1,433,080	142,734	109,495	1,769,709
D. Disbursements:						
1. Capital outlay	22,775		3,727			3,727
2. Maintenance and operation	169,223	59,280	1,067,112	43,078	22,588	1,192,058
3. Administration	217,461		1,000			1,000
4. Bond interest and financing costs			878	10,885	26,337	38,100
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*			7,475	59,247	44,421	111,143
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	154,630					
b. To indirect street fund						
TO GENERAL	80,324					
9. Total disbursements	644,413	59,280	1,080,192	113,210	93,346	1,346,028
E. Balances, end of year *(All funds)*	65,891	25,120	352,888	29,524	16,149	423,681
F. Total funds accounted for (D9 plus E; equals C)	710,304	84,400	1,433,080	142,734	109,495	1,769,709

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 880-381

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	ALL COUNTIES

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

The 56 counties in the State of Montana are represented in this report by an expanded sample. Sampling techniques are very similar to the techniques used for compiling data for cities under 5,000. Additional stratification was considered desireable due to the wide variation of topography and land use in the State.

The State was first stratified into four economic areas as determined by the Bureau of Census. Further stratification was based on the total expenditure for capital outlay and maintenance for fiscal year 1967.

Stratum in Thousands	Area 1			Area 2			Area 3			Area 4		
	N_h	T_h	n_h	N_h	T_h	n_h	N_h	T_h	n_h	N_h	T_h	n_h
1 $0 - $50	4	7.069	1	0	--	0	0	*	1	4	8.288	1
2 $ 50 -$100	2	6.985	1	5	12.927	1	1	*	1	5	156.418	5
3 $100 -$150	3	18.314	1	6	16.123	2	1	*	1	2	2.085	1
4 $150 - $200	5	*94.512	5	7	14.917	2	1	*	1	0	- -	-
5 $ over $200	5	*92.457	5	4	*198.129	4	1	*	1	0	- -	-
d^2=		23,202.90			34,653.31			- - -			1,265.37	

* Total population used for sample, this stratum.
Total sample size = 33

Total sample amounts were also used for motor fuel taxes (I-B1), registration fees (I-B2), Gross vehicle weight receipts (I-B5) and Forest Reserve (I-C1).

Item I-F, Balances at beginning of the year varies from figures reported for the previous year due to sampling techniques.

FORM PR-838 (REV. 10-68)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

ALL COUNTIES

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 8,527,278
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	
B. Receipts from State government	
1. Motor-fuel taxes	600,000
2. Registration & operators fees, carrier taxes, etc.	3,978,150
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)* GVW	220,054
6. Total (B1 - 5)	4,798,204

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	829,793
(4) Subtotal ((1) - (3))	829,793
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
d. Total (1a - c)	829,793
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	9,286,254
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	9,286,254
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
d. Total (2A - C)	9,286,254
3. Highway equipment *(undistributed)*	1,439,580

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. FOREST RESERVE	933,632
2.	
3. Total (C1 - 2)	933,632
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	14,259,114
F. Balances at beginning of year	
1. Capital and operating funds	4,916,645
2. Debt and sinking funds	147,752
3. Total (F1 - 2)	5,064,397
G. Total funds available (E plus F). Equals section II item G	19,323,511

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 1,016,127	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)	1,016,127	
C. Amount redeemed during year		
1. From current receipts or reserves	98,522	
2. From funding or refunding issues		
3. Total (C1 - 2)	98,522	
D. Outstanding end of year	917,605	

4. General Administration and Engineering	749,344
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	12,304,971
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	431,501
5. To other *(Specify)*	
6. Total (B1 - 5)	431,501
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	28,498
b. Redemption at par	98,522
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	127,020
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	127,020
D. Disbursements & transfers for nonhighway purposes	220,054
E. Total disbursements during year (A - D)	13,083,546
F. Balances at end of year	
1. Capital and operating funds	5,556,378
2. Debt and sinking funds	683,587
3. Total (F1 - 2)	6,239,965
G. Total funds accounted for (E plus F); Equals section 1 item G.	19,323,511

USCOMM-DC 15826-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$
2. General fund approriations						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds						
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*						
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b. To indirect street fund						
9. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D9 plus E; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 860-391

RCS 33-50-19

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	SMSA BILLINGS

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-838 (REV. 10-66)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA - BILLINGS

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,241,810
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	432,155
c. Parking funds	34,256
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	75,230
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	
B. Receipts from State government	
1. Motor-fuel taxes	152,010
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)* G.V.W.	29,072
6. Total (B1 - 5)	181,082

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	2,537
(4) Subtotal ((1) - (3))	2,537
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	109,991
(4) Subtotal ((1) - (3))	109,991
d. Total (1a - c)	112,528
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	462,340
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	462,340
c. On municipal streets	
(1) Maintenance of condition	275,956
(2) Snow and ice removal	
(3) Traffic services	55,970
(4) Subtotal ((1) - (3))	331,926
d. Total (2A - C)	794,266
3. Highway equipment *(undistributed)*	166,776

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	8,136
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	8,136
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	8,136
E. Total receipts (A - D)	1,972,669
F. Balances at beginning of year	
1. Capital and operating funds	571,699
2. Debt and sinking funds	96,623
3. Total (F1 - 2)	668,322
G. Total funds available (E plus F). Equals section II item G	2,640,991

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 188,911	$
B. Amount issued during year		
1. Original issues	8,136	
2. Funding or refunding issues		
3. Total (B1 - 2)	8,136	
C. Amount redeemed during year		
1. From current receipts or reserves	28,689	
2. From funding or refunding issues		
3. Total (C1 - 2)	28,689	
D. Outstanding end of year	168,358	

4. General Administration and Engineering	429,653
5. Highway and traffic police	
6. Other *(Specify)* Other Capital Outlay	2,567
7. Total (A1 - 6)	1,505,790
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	75,230
5. To other *(Specify)*	
6. Total (B1 - 5)	75,230
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	13,462
b. Redemption at par	28,689
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	42,151
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	42,151
D. Disbursements & transfers for nonhighway purposes	29,072
E. Total disbursements during year (A - D)	1,652,243
F. Balances at end of year	
1. Capital and operating funds	828,262
2. Debt and sinking funds	160,486
3. Total (F1 - 2)	988,748
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,640,991

USCOMM-DC 15828-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1968	SMSA BILLINGS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 1,924	$ 218,050	$ 107,617	$ 9,073	$ 336,664
2. General fund approriations						
3. Parking meter and permit fees	133,545					
4. Borrowings:						
a. Bonds					27,600	27,600
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	133,545	1,924	218,050	107,617	36,673	364,264
B. Balances, beginning of year *(All funds)*	24,250	409	64,363	7,080	424	72,276
C. Total funds available (A7 plus B)	157,795	2,333	282,413	114,697	37,097	436,540
D. Disbursements:						
1. Capital outlay	11,869		3,727			3,727
2. Maintenance and operation	57,177	1,444	194,276	36,979	22,588	255,287
3. Administration	33,206		1,000			1,000
4. Bond interest and financing costs			878	8,846	1,739	11,463
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*			7,475	52,547	6,121	66,143
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b. To indirect street fund						
TO GENERAL	34,256					
9. Total disbursements	136,508	1,444	207,356	98,372	30,448	337,620
E. Balances, end of year *(All funds)*	21,287	889	75,057	16,325	6,649	98,920
F. Total funds accounted for (D9 plus E; equals C)	157,795	2,333	282,413	114,697	37,097	436,540

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 860-391

FORM PR-535
(REV. 10-68)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1968	SMSA GREAT FALLS

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-535 (REV. 10-68)

STATE	YEAR ENDED
MONTANA	June 30, 1968

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA - GREAT FALLS

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,885,032
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	382,293
c. Parking funds	114,792
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c.	
5. Receipts from other local governments for highways	
a. From counties	77,977
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	2,460,094
B. Receipts from State government	
1. Motor-fuel taxes	138,855
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)* G.V.W.	21,707
6. Total (B1 - 5)	160,562

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	10,452
(4) Subtotal ((1) - (3))	10,452
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	382,903
(4) Subtotal ((1) - (3))	382,903
d. Total (1a - c)	393,355
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	617,934
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	617,934
c. On municipal streets	
(1) Maintenance of condition	396,626
(2) Snow and ice removal	
(3) Traffic services	61,570
(4) Subtotal ((1) - (3))	
d. Total (2A - C)	1,076,130
3. Highway equipment *(undistributed)*	99,392

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserves	1,324
2.	
3. Total (C1 - 2)	1,324
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	149,500
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	149,500
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	149,500
E. Total receipts (A - D)	2,771,480
F. Balances at beginning of year	
1. Capital and operating funds	325,164
2. Debt and sinking funds	104,151
3. Total (F1 - 2)	429,315
G. Total funds available (E plus F). Equals section II item G	3,200,795

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,390,350	$
B. Amount issued during year		
1. Original issues	149,500	
2. Funding or refunding issues		
3. Total (B1 - 2)	149,500	
C. Amount redeemed during year		
1. From current receipts or reserves	397,700	
2. From funding or refunding issues		
3. Total (C1 - 2)	397,700	
D. Outstanding end of year	3,142,150	

4. General Administration and Engineering	202,127
5. Highway and traffic police	
6. Other *(Specify)* Other Capital Outlay	1,820
7. Total (A1 - 6)	1,772,824
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	77,977
5. To other *(Specify)*	
6. Total (B1 - 5)	77,977
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	298,414
b. Redemption at par	397,700
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	696,114
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	696,114
D. Disbursements & transfers for nonhighway purposes	21,707
E. Total disbursements during year (A - D)	2,568,622
F. Balances at end of year	
1. Capital and operating funds	420,546
2. Debt and sinking funds	211,627
3. Total (F1 - 2)	632,173
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,200,795

USCOMM-DC 15928-P67

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1968	SMSA GREAT FALLS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 229,990	$	$ 21,138	$ 251,128
2. General fund approriations						
3. Parking meter and permit fees	152,984					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Interfund and interagency transfers, IN						
a. From State Highway User Imports						
b.						
6. Other *(Identify separately)*						
7. Total receipts	152,984		229,990		21,138	251,128
B. Balances, beginning of year *(All funds)*			11,860		2,355	14,215
C. Total funds available (A7 plus B)	152,984		241,850		23,493	265,343
D. Disbursements:						
1. Capital outlay	2,731					
2. Maintenance and operation	5,972		235,583			235,583
3. Administration	29,489					
4. Bond interest and financing costs					7,745	7,745
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*					10,500	10,500
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	114,792					
b. To indirect street fund						
9. Total disbursements	152,984		235,583		18,245	253,828
E. Balances, end of year *(All funds)*			6,267		5,248	11,515
F. Total funds accounted for (D9 plus E; equals C)	152,984		241,850		23,493	265,343

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 860-391